

CAPITAL PROJECT AND OUTLAY INFORMATION FORM

NAME OF DISTRICT: Hunter's Lake SDTD DATE: 7 July 2022

INSTRUCTIONS: Please complete this form and submit with budget package for all capital projects or equipment either underway or planned for implementation and acquisition.

NAME OF PROJECT OR EQUIPMENT: Replace Signs
DESCRIPTION: Replace Entrance Signs / North & South @ \$3,500 each
EXPENSE CATEGORY: 63.00 Improvements
IS PROJECT UNDERWAY: YES ___ NO X IF YES, BEGINNING DATE ESTIMATED END DATE % COMPLETE
IF NO, EST BEGINNING DATE 2026 ESTIMATED END DATE 2026
TOTAL ESTIMATED COST: \$7,000

NAME OF PROJECT OR EQUIPMENT: Hunter's Lake Trees
DESCRIPTION: Planting of 33 Trees in Right of Way @ \$750 each
EXPENSE CATEGORY: 63.00 Improvements
IS PROJECT UNDERWAY: YES ___ NO X IF YES, BEGINNING DATE ESTIMATED END DATE % COMPLETE
IF NO, EST BEGINNING DATE 2025 ESTIMATED END DATE 2025
TOTAL ESTIMATED COST: \$24,750

Total \$7,000 + \$24,750 = \$31,750